

## Why choose Baltic Hub?





largest container terminal in the Baltic Sea



proven capabilities to handle the largest ships in the world



unique location



no marine access restrictions



most cost effective hub for the upper Baltic Sea



reliable intermodal connections



long-term room to grow



commitment to the environment

### Management Board + Shareholders

40%

**PSA International (PSA)** 

leading port group and trusted partner to cargo stakeholders. With flagship operations in Singapore and Antwerp, PSA's global network encompasses over 50 locations in 26 countries around the world.

The Group's portfolio comprises more than 60 deepsea, rail and inland terminals, as well as affiliated businesses in distriparks, warehouses and marine services. Drawing on the deep expertise and experience from a diverse global team, PSA actively collaborates with its customers and partners to deliver world-class port services alongside, develop innovative cargo solutions and co-create an Internet of Logistics.

As the partner of choice in the global supply chain, PSA is "The World's Port of Call".

30%

The Polish Development Fund (PFR)

financial group which offers instruments supporting the development of companies, local governments and individuals, and invests in sustainable social development and national economic growth. The mission of PFR as a Polish promotional financial institution is to implement programs enhancing the long-term investment and economic potential and supporting equal opportunities and environmental protection.

30%

Global Infrastructure Fund (IFM)

global institutional funds manager with US\$82 billion under its management as of 31 December 2018. Established more than 20 years ago and owned by 27 Australian pension funds. IFM Investors' interests are deeply aligned with those of its investors. Investment teams in Australia, Europe, North America and Asia manage institutional strategies across debt investments, infrastructure, listed equities and private equity. IFM Investors has offices in nine cities: Melbourne, Sydney, London, New York, Berlin, Tokyo, Hong Kong, Seoul and Zurich.

### Management Board structure



Charles Baker



Adam Żołnowski CFO



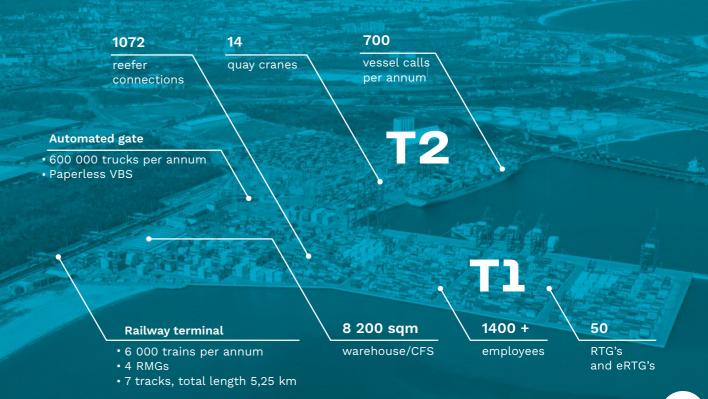
shareholders

structure

Ross Clarke

# 2,9 mln TEU annual capacity

# 2,05 mln TEU handled in 2023



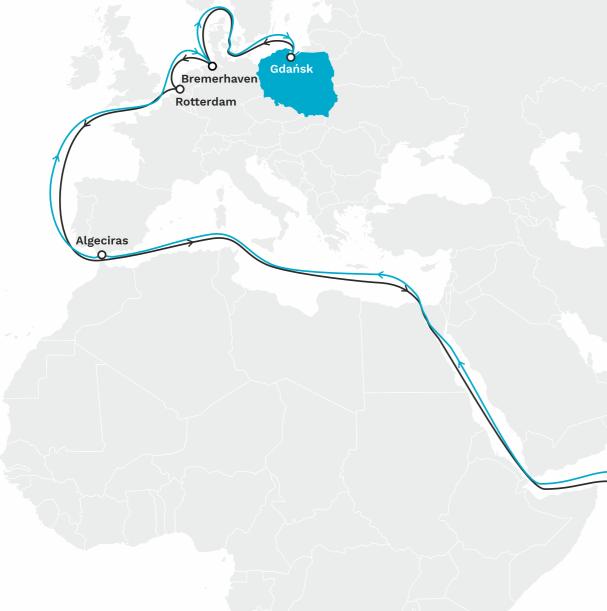
## Baltic Hub

AE10

SILK

## **Deepsea Calls in Baltic Hub**

2M Alliance Service





**O** Gwangydang

## Baltic Hub

CMA-CGM

FAL5

NE1

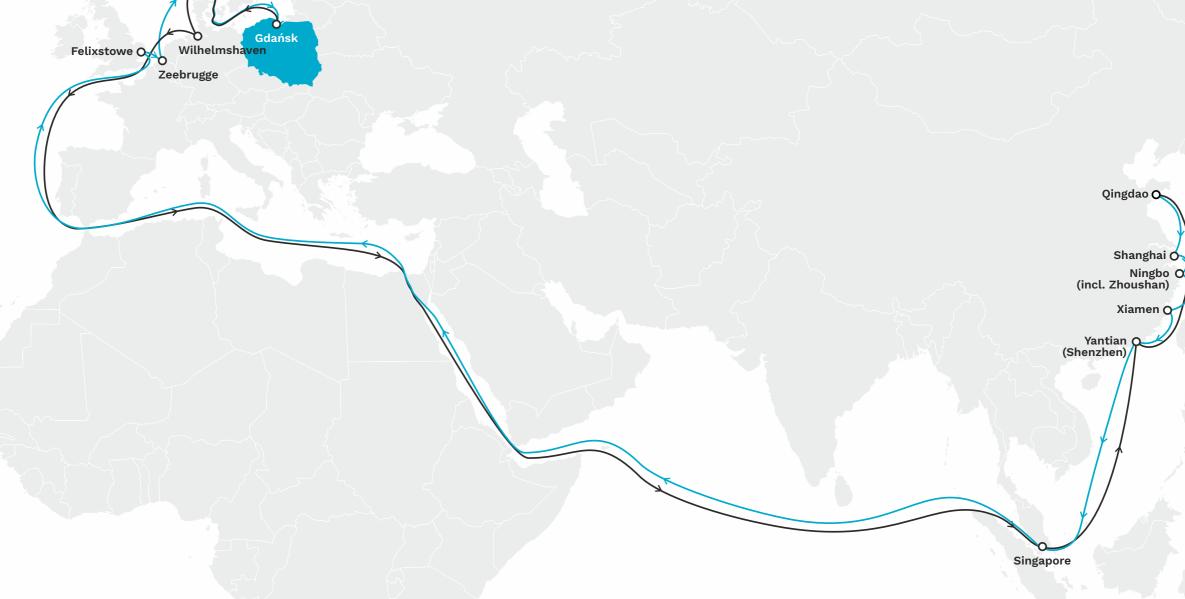
OOCL LL1

COSCO AEU1

**EVERGREEN** 

## **Deepsea Calls in Baltic Hub**

OCEAN Alliance Service





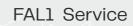
Hamburg Gdańsk

Rotterdam

Le Havre

Algeciras
O
Tanger Med

## **Deepsea Calls in Baltic Hub**









#### **Hub Port**

with unique location (3 Far East deepsea calls per week, each of them +9000 moves per call)

#### **Regular Feeder and Short Sea Connections**

with most of the Baltic and North Sea ports

#### 600+ block trains

served per month

#### **Direct services to Czech Republic**

6 times a week

- Paskov RCO
- · Ostrava METRANS
- Ostrava MEDLOG

#### **Connection to Ukraine**

via Zamosc, Slawkow, Medyka, Mostyska, Wola Baranowska, Dorohusk, Dobra, Malaszewicze

#### **Multiple daily connections**

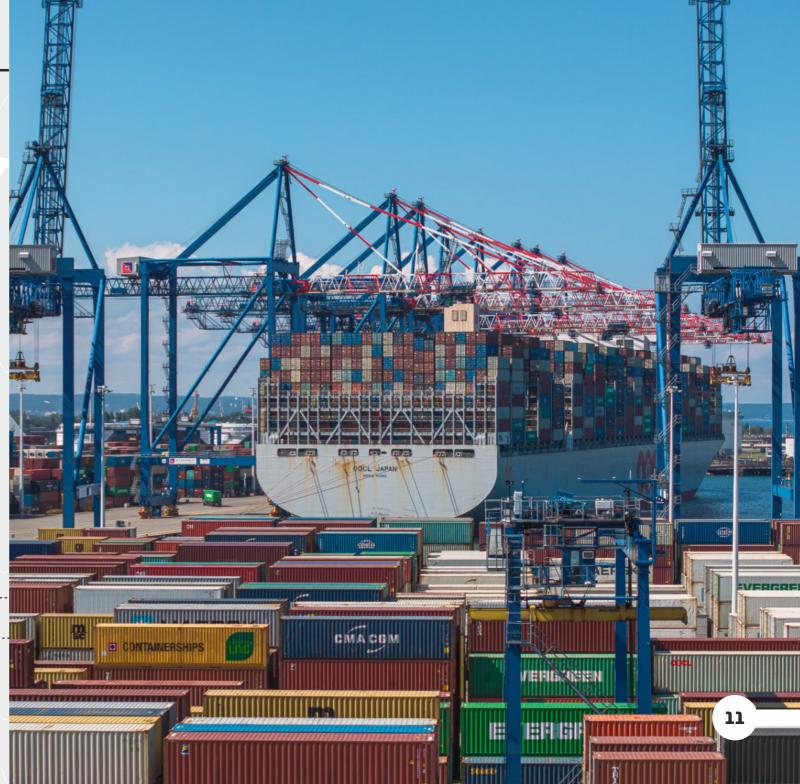
with all key inland destinations in Poland (15-20 trains/day)

#### Rail / road ratio:



## **Baltic Hub: Regional Hub**





## **Baltic Hub: Northern CEE Gateway**

Rail connections



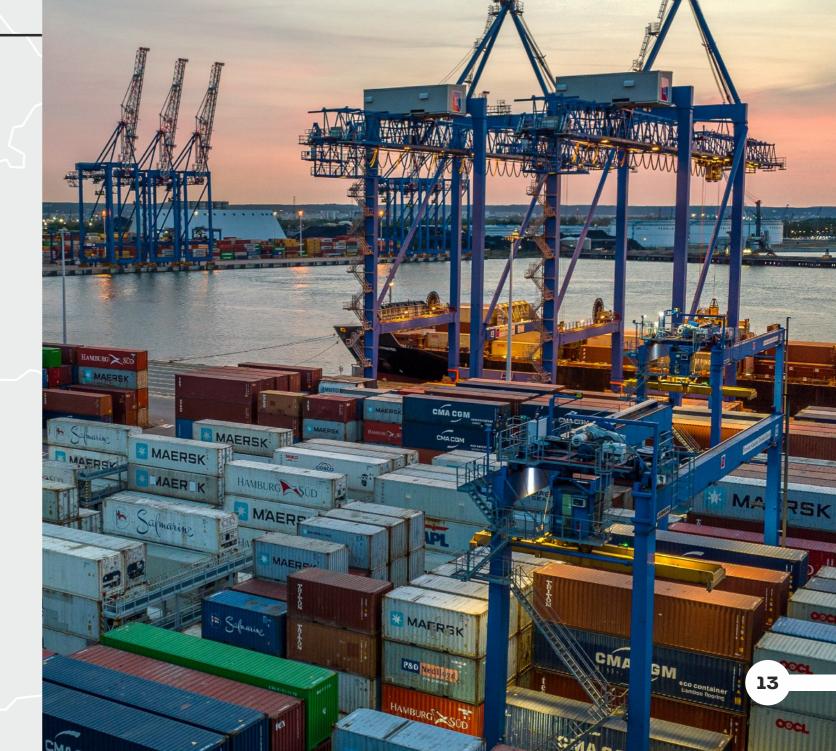


served per month





connections abroad





## **Baltic Hub: CFS Services**





forming/unforming containers (FCL,LCL), incl. oversize cargo



warehouse and yard storage



lashing cargo in a container according to IMO 3.18



activities related to the warehouse handling of general cargo

eg. palletisation, segregation, foiling, banding etc.



handling of dangerous goods in direct relation

in accordance with IMDG Code



inspections

sanitary, phytosanitary and customs



handling of break bulk cargo in ship relations



cargo projects

cargo handling from/to conventional/ro-ro ships



## Sustainable for the future

Maximum efficiency with minimum emissions

2030

2050

50% reduction in CO, footprint

against 2019 absolute benchmark

carbon neutral facility

Means of reduction of CO<sub>2</sub> emission and energy saving:

#### building efficiency

maximum efficiency for new and renovated buildings by using of electricity, no gas, low CO2 emitting concrete, etc.

#### electrified RTGs by 2034

replacing diesel equipment on T1

of ways to generate renewable energy directly

all heavy yard equipment

electrified since 2016

## all Quay Cranes electrified

ISO 50001, ISO 45001, ISO 14001, ISO 9001, EMAS

**Baltic Hub Quality Certified** 

#### verification with Port Authority diesel prime movers

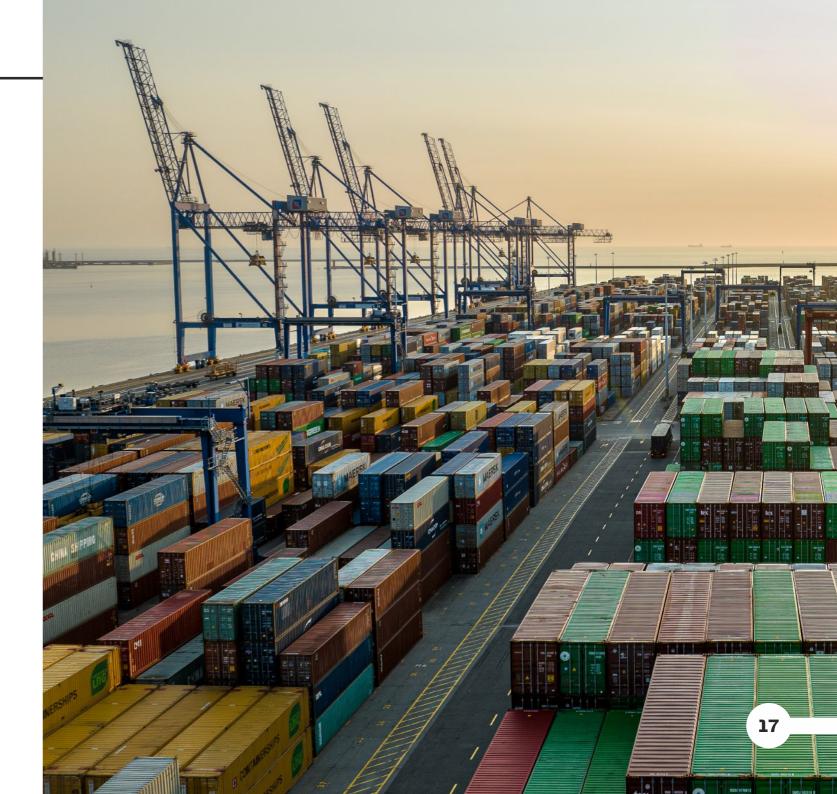
investigating retro-fitting hybrid-drive options

#### purchase of green energy

20,035 MWh of CO<sub>2</sub> free energy in 2021

#### electric/hybrid fleet cars

successive replacement of the company car fleet with electric cars



New Era in European Container shipping

7 STS

cranes with 25+ rows outreach

Oct 2022

**Start of construction** 

36.5 ha additional operating space

1,5 mIn
TEU
additional capacity

17m

717m

Semi-automated yard with up to 1.5mln TEU capacity

Capacity

2022

Timeline

2201

Beginning of surfacing works

**Start of the construction** of phase 1 of T3 deep

of phase 1 of T3 deep water terminal: dredging, piling, quay wall 02 02 2015

Partially operational start date

Completion
of final aRMG
semi – automated
side – loaded
stacking cranes

Go live of 1st aRMG and STS quay cranes semi – automated side – loaded stacking cranes and STS quay cranes

